

**2011-2012**  
**Sacramento-San Joaquin Delta Funding Sources**  
**WORKING DRAFT**  
**Prepared by Sacramento County**

	State General Fund	Prop 84 Safe Drinking Water Flood Control, River and Coastal Protection Bond Act of 2006.	Prop 50 Water Security & Clean Water Act of 2002	Prop 1E Disaster Preparedn ess and Flood Protection Bond Act of 2006	Authorized, but not Allocated (Bonds/ Reimbursements)	Vehicle Lic Fee	Fed Funding	DSC	Member Contribution	Private Funding	Calif. Natural Resources Agency	Calif. Dept. of Food & AG	Harbors & Watercraft Fund	TOTALS
Delta Stewardship Council	\$5.7M	\$22M	\$7.1M		\$27.5M	\$699K	\$2.919M (science grant)							<u>\$65.92M</u>
Delta Conservancy Board	\$798K				\$500K			\$21.5K (Exec Off Recruit)						<u>\$1.32M</u>
Delta Protection Commission		\$100K (Delta Trail)	\$266K (\$800K over 3 yrs) Working Landscape Program		\$82K	\$940K		\$584K (\$500K for the ES Plan)	\$60K	\$20K (NHA Study)	\$15K	\$2.5K (PZ Study)	\$235K	<u>\$2.84M</u>
<u>TOTALS</u>	<u>\$6.498M</u>	<u>\$22.1M</u>	<u>\$7.9M</u>		<u>\$28.082M</u>	<u>\$1.639M</u>	<u>\$2.919M</u>	<u>\$595.5K</u>	<u>\$60K</u>	<u>\$20K</u>	<u>\$15K</u>	<u>\$2.5K</u>	<u>\$235K</u>	<u>\$70.08M</u>